

The Unit Final Accounts of Fiscal Information Agency, Ministry of Finance
Summary Table for Annual Expenditures by Function
FY 2025

Current and Capital Account

Unit: NT\$; %

Category				Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
10				4000000000-6 Finance	2,184,562,835	2,182,968,985	-1,593,850	99.93
		01		4017600100-7 General Administration	489,539,000	488,071,320	-1,467,680	99.70
		02		4017601000-8 Financial Information Business	1,685,185,000	1,685,058,830	-126,170	99.99
		03		4017609800-8 The First Reserve Fund	0	0	0	
		01		4077014000-1 Salary Adjustment Reserve	9,838,835	9,838,835	0	100.00
26				7600000000-8 Retirement and Compassionate Aid Payment	74,522,400	74,522,400	0	100.00
		01		7606205300-6 Retirement and Compassionate Aid Payment for Government Employees	74,522,400	74,522,400	0	100.00
32				8900000000-0 Other Expenditures	3,990,500	3,990,500	0	100.00
		01		8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, And Children's Education for Government Employees	3,990,500	3,990,500	0	100.00
				Total	2,263,075,735	2,261,481,885	-1,593,850	99.93