

The Unit Final Accounts of Fiscal Information Agency, Ministry of Finance
Summary Table for Annual Expenditures by Function

FY 2023

Current and Capital Account

Unit: NT\$; %

| Category | Account | Budget for Current Fiscal Year (1) | Final Accounts for Current Fiscal Year (2) | Comparison between Budget and Final Accounts (2)-(1) | Ratio of Final Accounts to Budget (2)/(1)% |
|----------|--|------------------------------------|--|--|--|
| 10 | 4000000000-6 Finance | 1,847,581,000 | 1,846,510,263 | -1,070,737 | 99.94 |
| | 01 4017600100-7 General Administration | 437,129,000 | 437,016,895 | -112,105 | 99.97 |
| | 02 4017601000-8 Financial Information Business | 1,410,452,000 | 1,409,493,368 | -958,632 | 99.93 |
| | 04 4017609800-8 The First Reserve Fund | | | | |
| 26 | 7600000000-8 Retirement and Compassionate Aid Payment | 78,114,827 | 78,114,827 | | 100.00 |
| | 01 7606205300-6 Retirement and Compassionate Aid Payment for Government Employees | 78,114,827 | 78,114,827 | | 100.00 |
| 32 | 8900000000-0 Other Expenditures | 2,107,410 | 2,107,410 | | 100.00 |
| | 01 8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, And Children's Education for Government Employees | 2,107,410 | 2,107,410 | | 100.00 |
| | Total | 1,927,803,237 | 1,926,732,500 | -1,070,737 | 99.94 |