

The Unit Final Accounts of Fiscal Information Agency, Ministry of Finance
Summary Table for Annual Revenue by Source

FY 2023

Current and Capital Account

Unit: NT\$, %

| Category | | | | Account | Budget for Current Fiscal Year (1) | Final Accounts for Current Fiscal Year (2) | Comparison between Budget and Final Accounts (2)-(1) | Ratio of Final Accounts to Budget (2)/(1)% |
|----------|-----|----|----|---|------------------------------------|--|--|--|
| 02 | | | | 0400000000-2 Revenue from Fines and Indemnities | 10,000 | 1,575,716 | 1,565,716 | 15,757.16 |
| | 91 | | | 0417600000-9 Fiscal Information Agency, Ministry of Finance | 10,000 | 1,575,716 | 1,565,716 | 15,757.16 |
| | | 01 | | 0417600300-2 Revenue from Compensation and Indemnities | 10,000 | 1,575,716 | 1,565,716 | 15,757.16 |
| | | | 01 | 0417600301-5 General Revenue from Compensation and Indemnities | 10,000 | 1,575,716 | 1,565,716 | 15,757.16 |
| 03 | | | | 0500000000-8 Fees | 31,596,000 | 31,918,173 | 322,173 | 101.02 |
| | 74 | | | 0517600000-4 Fiscal Information Agency, Ministry of Finance | 31,596,000 | 31,918,173 | 322,173 | 101.02 |
| | | 01 | | 0517600300-8 Revenue of Administration Fee | 31,596,000 | 31,918,173 | 322,173 | 101.02 |
| | | | 01 | 0517600307-7 Service Fee | 31,596,000 | 31,918,173 | 322,173 | 101.02 |
| 04 | | | | 0700000000-9 Revenues of Public Properties | 747,000 | 1,707,974 | 960,974 | 228.64 |
| | 100 | | | 0717600000-5 Fiscal Information Agency, Ministry of Finance | 747,000 | 1,707,974 | 960,974 | 228.64 |
| | | 01 | | 0717600100-0 Interest Earnings | 697,000 | 637,314 | -59,686 | 91.44 |
| | | | 01 | 0717600103-8 Rent Revenue | 697,000 | 637,314 | -59,686 | 91.44 |
| | | 02 | | 0717600500-8 Sales Waste Material | 50,000 | 1,070,660 | 1,020,660 | 2,141.32 |
| 07 | | | | 1200000000-8 Other Revenues | 8,000 | 25,911 | 17,911 | 323.89 |
| | 99 | | | 1217600000-4 Fiscal Information Agency, Ministry of Finance | 8,000 | 25,911 | 17,911 | 323.89 |
| | | 01 | | 1217600200-3 Miscellaneous Revenue | 8,000 | 25,911 | 17,911 | 323.89 |
| | | | 01 | 1217600201-6 Recalled Annual Expenditures of Previous Year | | 15,048 | 15,048 | - |
| | | 02 | | 1217600210-7 Other Miscellaneous Revenue | 8,000 | 10,863 | 2,863 | 135.79 |
| | | | | Total | 32,361,000 | 35,227,774 | 2,866,774 | 108.86 |