

**The Unit Final Accounts of Fiscal Information Agency, Ministry of Finance**  
**Summary Table for Annual Expenditures by Function**  
FY 2022

Current and Capital Account

Unit: NT\$; %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
10	4000000000-6 Finance	1,576,776,373	1,574,723,210	-2,053,163	99.87
	01 4017600100-7 General Administration	414,777,000	414,313,188	-463,812	99.89
	02 4017601000-8 Financial Information Business	1,149,360,000	1,147,865,502	-1,494,498	99.87
	03 4017609000-1 Buildings, Structures, and Equipment	70,000	68,147	-1,853	97.35
	04 4017609800-8 The First Reserve Fund	93,000	0	-93,000	0.00
	01 4077014000-1 Salary Adjustment Reserve	12,476,373	12,476,373	0	100.00
26	7600000000-8 Retirement and Compassionate Aid Payment	78,536,159	78,536,159	0	100.00
	01 7606205300-6 Retirement and Compassionate Aid Payment for Government Employees	77,782,109	77,782,109	0	100.00
	01 7677017600-7 Salary Adjustment Reserve	754,050	754,050	0	100.00
32	8900000000-0 Other Expenditures	2,238,760	2,238,760	0	100.00
	01 8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, and Children's Education for Government Employees	2,238,760	2,238,760	0	100.00
	Total	1,657,551,292	1,655,498,129	-2,053,163	99.88