

The Unit Final Accounts of Fiscal Information Agency, Ministry of Finance
Summary Table for Annual Revenue by Source
FY 2022

Current and Capital Account

Unit: NTS; %

Category		Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
02		0400000000-2	10,000	1,609,987	1,599,987	16,099.87
	85	Revenue from Fines and Indemnities				
		0417600000-9	10,000	1,609,987	1,599,987	16,099.87
		Fiscal Information Agency, Ministry of Finance				
		0417600300-2	10,000	1,609,987	1,599,987	16,099.87
		Revenue from Compensation and Indemnities				
		0417600301-5	10,000	1,609,987	1,599,987	16,099.87
		General Revenue from Compensation and Indemnities				
03		0500000000-8	27,880,000	33,026,980	5,146,980	118.46
	76	Fees				
		0517600000-4	27,880,000	33,026,980	5,146,980	118.46
		Fiscal Information Agency, Ministry of Finance				
		0517600300-8	27,880,000	33,026,980	5,146,980	118.46
		Revenue of Administration Fee				
		0517600307-7	27,880,000	33,026,980	5,146,980	118.46
		Service Fee				
04		0700000000-9	753,000	1,109,776	356,776	147.38
	100	Revenues of Public Properties				
		0717600000-5	753,000	1,109,776	356,776	147.38
		Fiscal Information Agency, Ministry of Finance				
		0717600100-0	703,000	679,877	-23,123	96.71
		Interest Earnings				
		0717600103-8	703,000	679,877	-23,123	96.71
		Rent Revenue				
		0717600500-8	50,000	429,899	379,899	859.80
		Sales Waste Material				
07		1200000000-8	8,000	34,202	26,202	427.53
	100	Other Revenues				
		1217600000-4	8,000	34,202	26,202	427.53
		Fiscal Information Agency, Ministry of Finance				
		1217600200-3	8,000	34,202	26,202	427.53
		Miscellaneous Revenue				
		1217600201-6	0	22,910	22,910	
		Recalled Annual Expenditures of Previous Year				
		1217600210-7	8,000	11,292	3,292	141.15
		Other Miscellaneous Revenue				
		Total	28,651,000	35,780,945	7,129,945	124.89