

The Unit Final Accounts of Fiscal Information Agency, Ministry of Finance
Summary Table for Annual Revenue by Source

FY 2024

Current and Capital Account

Unit: NT\$, %

Category				Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
02				0400000000-2 Revenue from Fines and Indemnities	10,000	492,351	482,351	4,923.51
	84			0417600000-9 Fiscal Information Agency, Ministry of Finance	10,000	492,351	482,351	4,923.51
		01		0417600300-2 Revenue from Compensation and Indemnities	10,000	492,351	482,351	4,923.51
			01	0417600301-5 General Revenue from Compensation and Indemnities	10,000	492,351	482,351	4,923.51
03				0500000000-8 Fees	32,725,000	30,035,249	-2,689,751	91.78
	75			0517600000-4 Fiscal Information Agency, Ministry of Finance	32,725,000	30,035,249	-2,689,751	91.78
		01		0517600300-8 Revenue of Administration Fee	32,725,000	30,035,249	-2,689,751	91.78
			01	0517600307-7 Service Fee	32,725,000	30,035,249	-2,689,751	91.78
04				0700000000-9 Revenues of Public Properties	747,000	2,150,314	1,403,314	287.86
	100			0717600000-5 Fiscal Information Agency, Ministry of Finance	747,000	2,150,314	1,403,314	287.86
		01		0717600100-0 Interest Earnings	697,000	617,426	-79,574	88.58
			01	0717600103-8 Rent Revenue	697,000	617,426	-79,574	88.58
		02		0717600500-8 Sales Waste Material	50,000	1,532,888	1,482,888	3,065.78
07				1200000000-8 Other Revenues	8,000	16,284	8,284	203.55
	99			1217600000-4 Fiscal Information Agency, Ministry of Finance	8,000	16,284	8,284	203.55
		01		1217600200-3 Miscellaneous Revenue	8,000	16,284	8,284	203.55
			01	1217600201-6 Recalled Annual Expenditures of Previous Year		3,344	3,344	-
		02		1217600210-7 Other Miscellaneous Revenue	8,000	12,940	4,940	161.75
				Total	33,490,000	32,694,198	-795,802	97.62