

**The Unit Final Accounts of Fiscal Information Agency, Ministry of Finance**  
**Summary Table for Annual Expenditures by Function**

FY 2024

Current and Capital Account

Unit: NT\$; %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
10	4000000000-6 Finance	2,600,763,537	2,599,456,318	-1,307,219	99.95
	01 4017600100-7 General Administration	449,139,000	448,647,470	-491,530	99.89
	02 4017601000-8 Financial Information Business	2,138,260,000	2,137,626,311	-633,689	99.97
	04 4017609800-8 The First Reserve Fund	182,000	0	-182,000	
	01 4077014000-1 Salary Adjustment Reserve	13,182,537	13,182,537	0	100.00
26	7600000000-8 Retirement and Compassionate Aid Payment	76,767,126	76,767,126	0	100.00
	01 7606205300-6 Retirement and Compassionate Aid Payment for Government Employees	73,923,401	73,923,401	0	100.00
	01 7677017600-7 Salary Adjustment Reserve	2,843,725	2,843,725	0	100.00
32	8900000000-0 Other Expenditures	2,349,074	2,349,074	0	100.00
	01 8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, And Children's Education for Government Employees	2,349,074	2,349,074	0	100.00
	Total	2,679,879,737	2,678,572,518	-1,307,219	99.95